



**PEMERINTAH KABUPATEN BUOL**  
**LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH**  
**UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN 31 DESEMBER 2024 DAN 2023**

(DALAM RUPIAH)

| URAIAN                                                                    | REFF CALK        | ANGGARAN TA 2024            | REALISASI TA 2024           | %             | REALISASI TA 2023         |
|---------------------------------------------------------------------------|------------------|-----------------------------|-----------------------------|---------------|---------------------------|
| <b>PENDAPATAN DAERAH</b>                                                  | <b>5.1.1</b>     | <b>1.035.002.969.683,00</b> | <b>1.068.279.893.915,93</b> | <b>103,22</b> | <b>888.194.877.630,40</b> |
| <b>PENDAPATAN ASLI DAERAH (PAD)</b>                                       | <b>5.1.1.1</b>   | <b>69.534.759.056,00</b>    | <b>89.914.198.490,93</b>    | <b>129,31</b> | <b>77.276.237.415,40</b>  |
| Pajak Daerah                                                              | 5.1.1.1.1        | 8.325.604.000,00            | 9.086.596.231,82            | 109,14        | 8.101.396.163,22          |
| Retribusi Daerah                                                          | 5.1.1.1.2        | 3.896.770.286,00            | 6.053.694.851,00            | 155,35        | 6.048.781.164,00          |
| Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan                         | 5.1.1.1.3        | 5.138.104.379,00            | 5.045.012.619,00            | 98,19         | 5.138.104.379,00          |
| Lain-lain PAD yang Sah                                                    | 5.1.1.1.4        | 52.174.280.391,00           | 69.728.894.789,11           | 133,65        | 57.987.955.709,18         |
| <b>PENDAPATAN TRANSFER</b>                                                | <b>5.1.1.2</b>   | <b>965.468.210.627,00</b>   | <b>951.050.122.430,00</b>   | <b>98,51</b>  | <b>799.090.984.481,00</b> |
| <b>Pendapatan Transfer Pemerintah Pusat</b>                               | <b>5.1.1.2.1</b> | <b>930.544.441.409,00</b>   | <b>910.049.727.062,00</b>   | <b>97,80</b>  | <b>763.063.528.896,00</b> |
| Dana Perimbangan                                                          | 5.1.1.2.1.a      | 827.901.229.409,00          | 807.406.515.062,00          | 97,52         | 659.739.284.896,00        |
| Dana Insentif Daerah (DID)                                                | 5.1.1.2.1.b      | 0,00                        | 0,00                        | 0,00          | 11.905.188.000,00         |
| Dana Desa                                                                 | 5.1.1.2.1.c      | 90.918.498.000,00           | 90.918.498.000,00           | 100,00        | 91.419.056.000,00         |
| <b>Pendapatan Transfer Antar Daerah</b>                                   | <b>5.1.1.2.2</b> | <b>34.923.769.218,00</b>    | <b>41.000.395.368,00</b>    | <b>117,40</b> | <b>36.027.455.585,00</b>  |
| Pendapatan Bagi Hasil                                                     | 5.1.1.2.2.a      | 34.923.769.218,00           | 41.000.395.368,00           | 117,40        | 33.957.455.585,00         |
| Bantuan Keuangan                                                          | 5.1.1.2.2.b      | 0,00                        | 0,00                        | 0,00          | 2.070.000.000,00          |
| <b>LAIN-LAIN PENDAPATAN DAERAH YANG SAH</b>                               | <b>5.1.1.3</b>   | <b>31.990.372.000,00</b>    | <b>27.315.572.995,00</b>    | <b>117,11</b> | <b>11.827.655.734,00</b>  |
| Pendapatan Hibah                                                          | 5.1.1.3.1        | 18.443.372.000,00           | 19.412.671.123,00           | 105,26        | 3.715.438.034,00          |
| Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan | 5.1.1.3.2        | 13.547.000.000,00           | 7.902.901.872,00            | 58,34         | 8.112.217.700,00          |
| <b>BELANJA DAERAH</b>                                                     | <b>5.1.2</b>     | <b>0,00</b>                 | <b>1.107.386.038.340,86</b> | <b>105,26</b> | <b>922.479.202.248,70</b> |
| <b>BELANJA OPERASI</b>                                                    | <b>5.1.2.1</b>   | <b>795.981.142.993,90</b>   | <b>786.226.272.458,86</b>   | <b>105,26</b> | <b>639.941.931.088,71</b> |
| Belanja Pegawai                                                           | 5.1.2.1.1        | 452.245.126.107,88          | 440.454.742.473,00          | 105,26        | 371.719.199.108,00        |
| Belanja Barang dan Jasa                                                   | 5.1.2.1.2        | 277.422.256.823,02          | 279.857.926.089,86          | 58,34         | 250.247.499.217,71        |
| Belanja Hibah                                                             | 5.1.2.1.3        | 58.151.635.063,00           | 57.752.217.596,00           | 105,26        | 6.304.308.763,00          |
| Belanja Bantuan Sosial                                                    | 5.1.2.1.4        | 8.162.125.000,00            | 8.161.386.300,00            | 58,34         | 11.670.924.000,00         |
| <b>BELANJA MODAL</b>                                                      | <b>5.1.2.2</b>   | <b>184.541.405.674,10</b>   | <b>166.246.435.653,00</b>   | <b>90,09</b>  | <b>135.187.111.105,99</b> |
| Belanja Modal Tanah                                                       | 5.1.2.2.1        | 1.255.668.000,00            | 1.254.168.000,00            | 99,88         | 1.528.323.166,00          |
| Belanja Modal Peralatan dan Mesin                                         | 5.1.2.2.2        | 36.584.218.199,07           | 34.690.046.990,00           | 94,82         | 28.864.664.862,99         |
| Belanja Modal Gedung dan Bangunan                                         | 5.1.2.2.3        | 65.627.259.660,00           | 64.988.910.659,00           | 99,03         | 47.984.557.332,00         |
| Belanja Modal Jalan Jaringan dan Lainnya                                  | 5.1.2.2.4        | 79.025.203.119,03           | 63.301.788.508,00           | 80,10         | 55.284.863.317,00         |
| Belanja Modal Aset Tetap Lainnya                                          | 5.1.2.2.5        | 1.606.806.696,00            | 1.570.021.496,00            | 97,71         | 1.255.889.428,00          |
| Belanja Modal Aset Lainnya                                                | 5.1.2.2.6        | 442.250.000,00              | 441.500.000,00              | 99,83         | 268.813.000,00            |
| <b>BELANJA TIDAK TERDUGA</b>                                              | <b>5.1.2.3</b>   | <b>2.500.000.000,00</b>     | <b>2.116.140.237,00</b>     | <b>84,65</b>  | <b>1.051.770.082,00</b>   |
| Belanja Tidak Terduga                                                     | 5.1.2.3          | 2.500.000.000,00            | 2.116.140.237,00            | 84,65         | 1.051.770.082,00          |

| URAIAN                                                                      | REF KALK         | ANGGARAN TA 2024            | REALISASI TA 2024          | %             | REALISASI TA 2023          |
|-----------------------------------------------------------------------------|------------------|-----------------------------|----------------------------|---------------|----------------------------|
| <b>BELANJA TRANSFER</b>                                                     | <b>5.1.2.4</b>   | <b>152.797.189.992,00</b>   | <b>152.797.189.992,00</b>  | <b>100,00</b> | <b>146.298.389.972,00</b>  |
| <b>Belanja Bagi Hasil</b>                                                   | <b>5.1.2.4.1</b> | <b>1.415.017.678,00</b>     | <b>1.415.017.678,00</b>    | <b>100,00</b> | <b>1.251.888.172,00</b>    |
| Belanja Bagi Hasil Pajak Daerah Kepada Pemerintahan Kabupaten/Kota dan Desa | 5.1.2.4.1        | 1.415.017.678,00            | 1.415.017.678,00           | 100,00        | 1.251.888.172,00           |
| <b>Belanja Bantuan Keuangan</b>                                             | <b>5.1.2.4.2</b> | <b>151.382.172.314,00</b>   | <b>151.382.172.314,00</b>  | <b>100,00</b> | <b>145.046.501.800,00</b>  |
| Belanja Bantuan Keuangan Daerah Provinsi atau Kabupaten/Kota kepada Desa    | 5.1.2.4.2        | 151.382.172.314,00          | 151.382.172.314,00         | 100,00        | 145.046.501.800,00         |
|                                                                             |                  |                             |                            |               |                            |
| <b>SURPLUS/(DEFISIT)</b>                                                    | <b>5.1.3</b>     | <b>1.035.002.969.683,00</b> | <b>(39.106.144.424,93)</b> | <b>(3,78)</b> | <b>(34.284.324.618,30)</b> |
|                                                                             |                  |                             |                            |               |                            |
| <b>PEMBIAYAAN</b>                                                           | <b>5.1.4</b>     | <b>68.826.396.977,00</b>    | <b>69.051.760.359,36</b>   | <b>0,00</b>   | <b>103.110.721.595,40</b>  |
|                                                                             |                  |                             |                            |               |                            |
| <b>PENERIMAAN PEMBIAYAAN</b>                                                | <b>5.1.4.1</b>   | <b>68.826.396.977,00</b>    | <b>69.051.760.359,36</b>   | <b>0,00</b>   | <b>103.110.721.595,40</b>  |
| Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya                            | 5.1.4.1.1        | 68.826.396.977,00           | 69.051.760.359,36          | 0,00          | 103.110.721.595,40         |
|                                                                             |                  |                             |                            |               |                            |
| <b>SISA LEBIH/(KURANG) PEMBIAYAAN ANGGARAN - SILPA/(SIKPA)</b>              | <b>5.1.5</b>     | <b>1.035.002.969.683,00</b> | <b>29.945.615.934,43</b>   | <b>2,89</b>   | <b>68.826.396.977,10</b>   |

**Catatan atas Laporan Keuangan (CALK)** merupakan bagian yang tidak terpisahkan dari laporan keuangan secara keseluruhan.

25 Mei 2025

**BUPATI BUOL**



**H. Risharyudi Triwibowo, MM**